



Republic of the Philippines  
 Department of Migrant Workers  
**OVERSEAS WORKERS WELFARE ADMINISTRATION**  
**Regional Welfare Office - National Capital Region**  
 2nd Floor, STWLPC Bldg., Gil Puyat Ave., Pasay City

**Supplemental Annual Procurement Plan No. 1 for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. REINTEGRATION SERVICES</b>													
5029905-0-01	A. Lease of Venue for the Conduct of Capability Building Training for Family Welfare Officers and Administrative Assistants at the National Capital Region for CY 2024	RU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as per schedule	as per schedule	GoP	350,000.00	350,000.00		
<b>II. OFFICE EQUIPMENTS</b>													
5020321-0-02	A. Supply and Delivery of Heavy Paper Duty Shredder	PSD/AFD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	120,000.00	120,000.00		
5020321-0-02	B. Document Scanner	PSD/AFD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	140,000.00	140,000.00		
<b>III. OTHER MACHINERY &amp; EQUIPMENTS</b>													
5020321-0-99	A. Camera Wireless Mic System	ASMU	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	40,000.00	40,000.00		For Advocacy and Social Marketing Unit
5020321-0-99	B. Portable Speaker	PSD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	90,000.00	90,000.00		
5020321-0-99	C. Vocal Combo Wireless System	PSD/AFD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	99,998.00	99,998.00		For RWO - NCR multipurpose hall
5020321-0-99	D. Microphone Stand	PSD/AFD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	14,000.00	14,000.00		For RWO - NCR multipurpose hall
5020321-0-99	E. Camera Gimbal Stabilizer	ASMU	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	30,000.00	30,000.00		For Advocacy and Social Marketing Unit
5020321-0-99	F. Espresso Machine	PSD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	49,999.00	49,999.00		For RWO - NCR Migrant's Brew
5020321-0-99	G. Professional Mixer	PSD/AFD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	45,000.00	45,000.00		For RWO - NCR multipurpose hall
<b>TOTAL</b>										<b>978,997.00</b>			
<b>GRAND TOTAL</b>										<b>978,997.00</b>			

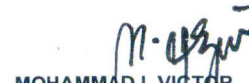
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